



THE UK'S COMMUNITY TRANSPORT CONFERENCE

SECURING A SUSTAINABLE FUTURE FOR COMMUNITY TRANSPORT

23RD NOVEMBER 2023 | NEC BIRMINGHAM

#CT23Conference



#CT23Conference

Slido Event Code #1248928

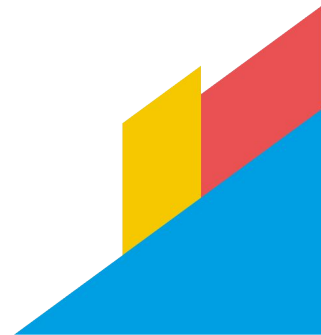


CT'23 Conference

Securing a sustainable future for Community Transport

Welcome

Dr Victoria Armstrong, CEO, Community Transport Association



Panel Discussion

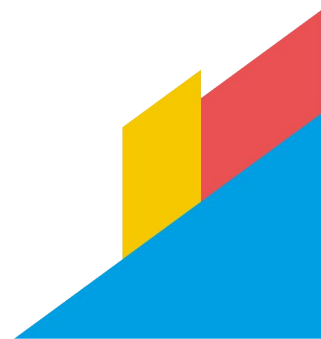
Unlocking the future: The evolving role of Community Transport in Digital DRT

Meera Nayyar , Head of Digital Mobility/Mobility Data, Department for Transport

Louise Currie, CEO, Lydney Dial-a-Ride

Jonathan Padmore, Senior Strategy Officer, Tactran

Hattie James, Project Officer, SEStran



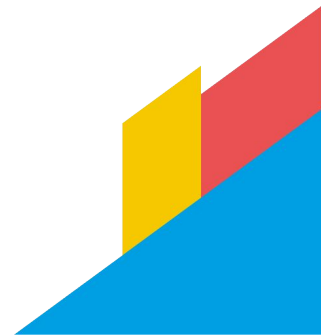
Panel Discussion

Navigating the world of Community Transport Permits and Licensing – Insights from the Panel

Kevin Rooney, Traffic Commissioner for the West of England

Caroline Whitney, Director for England, CTA

John Furzeland, Head of Traffic Commissioner Policy, OTC



Workshop Sessions

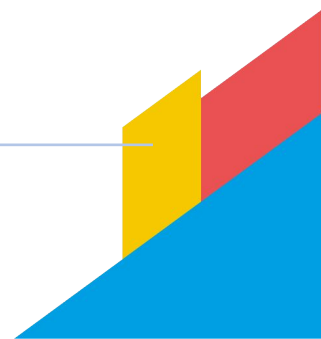


Break out area Modernising MiDAS

Main Room The Use of Data and Insight for Community Transport

Room 22 Innovation Is Not Just Digital: Thinking Outside the Box
in the Delivery of Your Services

Room 23 Are you funding ready?





THE UK'S COMMUNITY TRANSPORT CONFERENCE

SECURING A SUSTAINABLE FUTURE FOR COMMUNITY TRANSPORT

23RD NOVEMBER 2023 | NEC BIRMINGHAM

#CT23Conference

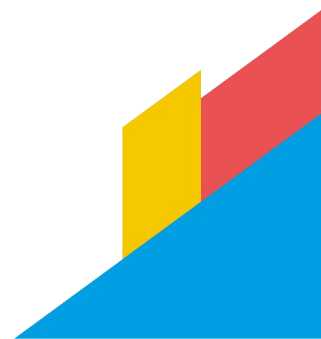


CTA: Our foundations and our future

Dr Victoria Armstrong, CEO

Caroline Whitney, Director for England

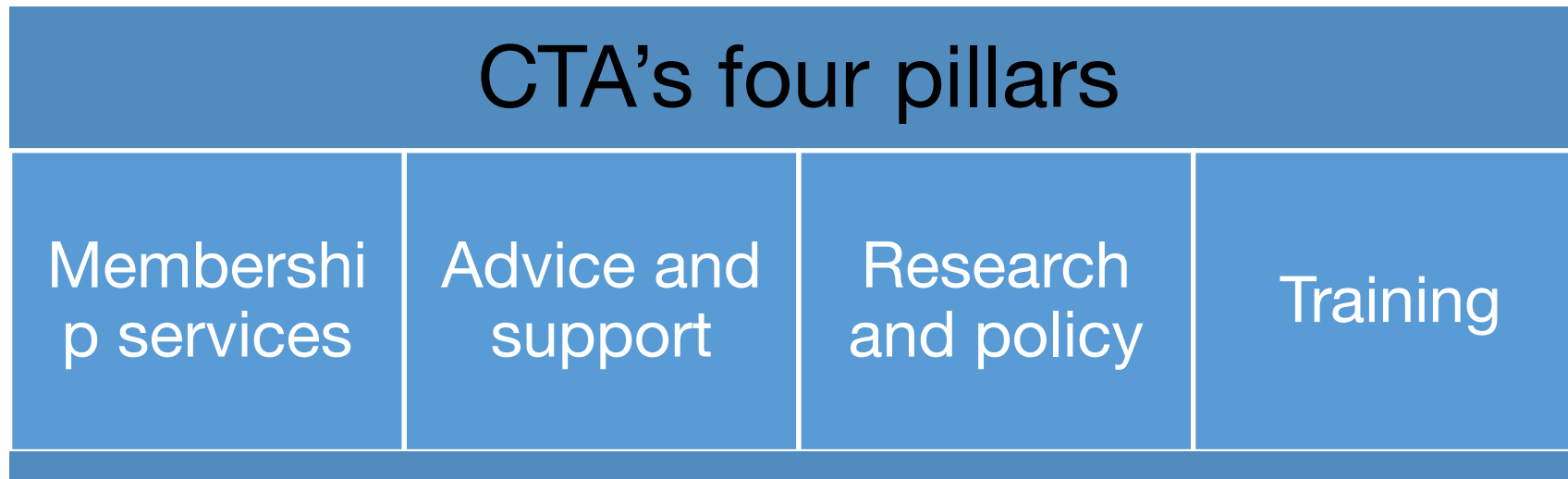
Gemma Lelliott, Director for Wales



CTA's Vision & Mission

Our Mission: To lead a thriving community transport movement in the UK.

Our Vision: A world where everyone in their communities can access transport that meets their needs.



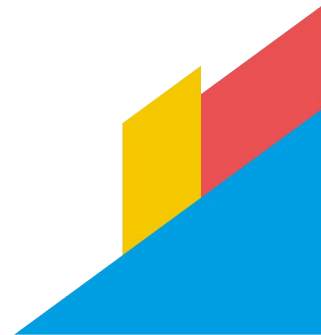
Proposed CTA Membership

CTA Membership should.....

- Deliver value for money and lead to a thriving community transport sector

Listening to our Members through....

- Community Transport operators survey and focus group
- Local Authority and Education survey
- Every interaction we have



Proposed CTA Membership

Proposed Memberships

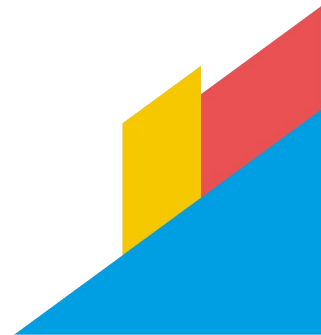
- **Not for Profit CT Operators**
- **Public Sector**

Within these memberships there will be options for,

- Permit only memberships (for specific operator types)
- Group memberships
- Tiered memberships – (Public Sector only)

Proposed Partnerships

- **VCFS Associate Partners**
- **Commercial Associate Partners**



CTA Membership - Benefits

Advice and Support Benefits

Unlimited Advice and Support

Access to specialist reports/advice/templates

Access to peer support, facilitated by CTA

Policy and Research Benefits

Access to member only/priority events with politicians, policymakers and funders

Support to influence local and regional transport policies and strategies

Access to data and research connected to the sector.

Training

Free/Discounted access to events/training

Marketing and Communication benefits

Members only information on the website

Access to media and comms resources

Access to commercial opportunities and broader membership

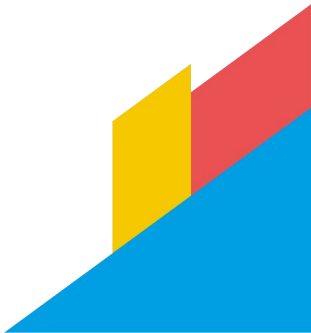
Access to commercial discounts

Access to permits

Apply for CTA Awards

Advice and Support

- The UK's only specialist advice and support service for the Community Transport sector
 - Advice line
 - Resources
 - Community Building sessions
- Partnerships and referral pathways
- Development, training, and support
- Project opportunities
- Member peer-peer support networks



#CT23Conference

Slido Event Code #1248928

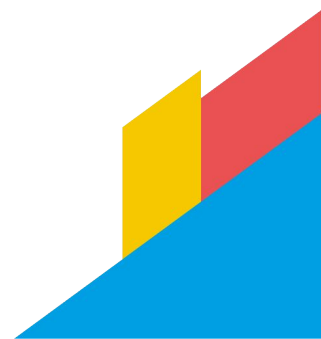


CTA AGM 2022-23

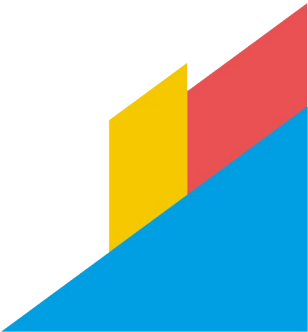
Alan Jones, Chair, CTA

Phil Benton, Finance Director

Slido Code #1248928

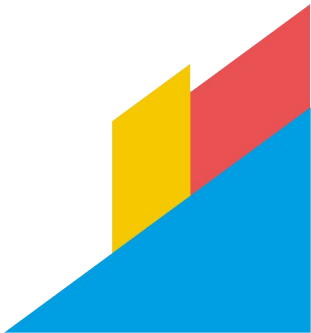


CTA AGM 2023: Agenda

1. Welcome and introductions
 2. Apologies for absence
 3. Ordinary Resolution 1 – to approve the minutes of the 2022 Annual General Meeting
 4. Trustees' Annual Report and Financial Statements 2022-23
 5. Ordinary Resolution 2 – to approve the Trustees' Report & Financial Statements
 6. Ordinary Resolution 3 – to approve the appointment & remuneration of the auditors
 7. Confirmation of the CTA's Board of Trustees from 23 November 2023
 8. Any Other Business
- 

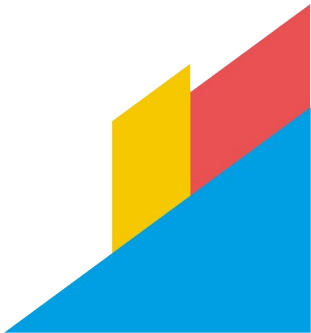
Financial statement headlines

- Total income 62% down year on year from £4.05m to £1.52m
 - Unrestricted income -23%
 - Restricted income -68%
- Unrestricted funds reduction: 2022 saw the CTA receive admin fees for delivering projects through restricted fund grant receipts that were not present in 2023. Plus, driver training starting to reduce in anticipation of new MiDAS programme
- Core government grant funding increased 4% (£25k) in total
- Otherwise, external restricted grants were £2.91m (83%) lower than the previous year



Financial statement headlines

- Total organisation expenditure increased by 277% (£2.63m)
- Increases came from ending of Covid enabling staff travel and office based working to resume, plus the costs of distributing the aforementioned grant funding
- Following movements between funds, total net funds increased by £462k to £1.08m
- Splits out as £628k unrestricted and £459k restricted



CTA's Board of Trustees

Member Trustees

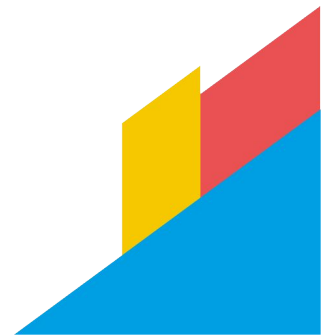
- Chris Kutesko, bacta
- Susan Dever, Coalfield Community Transport, for Scotland
- Stephen Craker, Community 1st
- Martin Duffy, Derg Valley Healthy Living Centre, for NI and Wales
- Nigel Hinch, Ability, for England

Co-opted Trustees

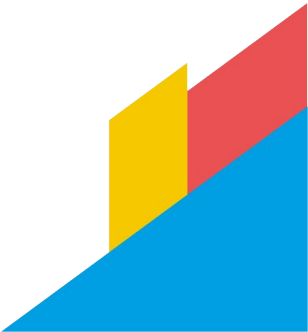
- Alan Jones - Chair
- Sue Leighton - Vice-chair
- Alison O'Dornan - Treasurer
- Oxana Grishina
- Martin Heffer

Resignations

- Elizabeth Esnouf

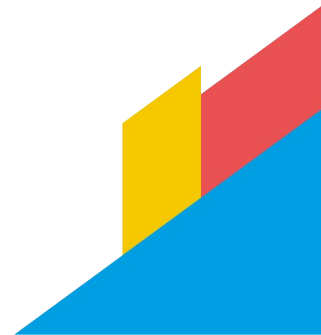


CTA AGM 2023: Agenda

1. Welcome and introductions
 2. Apologies for absence
 3. Ordinary Resolution 1 – to approve the minutes of the 2022 Annual General Meeting
 4. Trustees' Annual Report and Financial Statements 2022-23
 5. Ordinary Resolution 2 – to approve the Trustees' Report & Financial Statements
 6. Ordinary Resolution 3 – to approve the appointment & remuneration of the auditors
 7. Confirmation of the CTA's Board of Trustees from 23 November 2023
 8. Any Other Business
- 



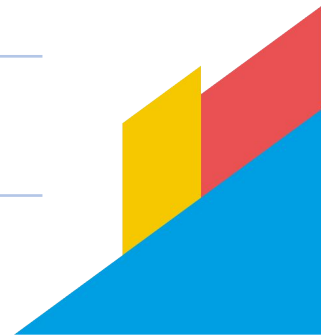
Thank you!



Workshop Sessions



Room 21	Positively Green: Environmental Sustainability in community transport
Room 22	Creating A Strong Legacy through Succession Planning – An Operator Perspective
Room 23	Innovation in Rural Communities
Main Hall	Campaigning for Change: A Manifesto for Community Transport
Breakout Room	Demonstrating Social Value – A Toolkit for the Sector



#CT23Conference

Slido Event Code #1248928



CT'23 Conference

Securing a sustainable future for Community Transport

Final Thoughts - Close

Alan Jones, Chair, Community Transport Association

